

<b>Benjamin PTO Budget 2012-2013 School Year Sep-12</b>			
	<b>Budget</b>	<b>Actual</b>	<b>Balance</b>
<b>Income</b>			
Box Tops	\$2,500.00		
Carnival	\$12,000.00		
Dine-Around	\$500.00		
School Supply Kits	\$12,000.00		
Spirit Wear	\$8,000.00		
Good Neighbor Grants	\$0.00		
Unraiser	\$8,000.00		
<b>Total Income</b>	<b>\$43,000.00</b>		
<b>Expenses</b>			
<b>Student Support</b>			
PBIS Awards	\$1,000.00		
5th Grade Recognition	\$400.00		
Field Day	\$700.00		
Playground Material	\$500.00		
Assemblies	\$1,000.00		
New Family Welcome	\$100.00		
Technolgy	\$2,500.00		
Student Hospitality	\$500.00		
Patrol Party	\$200.00		
Other	\$600.00		
<b>Staff Support</b>			
Classroom Donations	\$5,300.00		
Hospitality	\$1,000.00	\$96.29	\$903.71
Staff Appreciation Week	\$500.00		
Other	\$700.00		
<b>Administrative</b>			
Insurance/Bonding	\$700.00	\$692.00	\$8.00
Directory	\$500.00		
Sams Club	\$35.00		
Other	\$65.00		
<b>Wish List</b>	<b>\$3,988.68</b>		
<b>Fundraising Expenses</b>			
Carnival	\$5,000.00		
School Supply Kits	\$12,000.00		
Spirit Wear	\$8,000.00		
Labels for Education	\$50.00		
Box Tops	\$300.00		
Other	\$100.00		
<b>Total Expenses</b>	<b>\$45,738.68</b>		
<b>Checkbook balance</b>	<b>\$20,755.39</b>		