

Benjamin PTO Budget
2012-2013 School Year

	Budget	Actual	Balance
Income			
Box Tops	\$2,500.00		
Labels for Education	\$1,000.00		
Carnival	\$12,000.00		
Dine-Around	\$500.00		
School Supply Kits	\$12,000.00		
Spirit Wear	\$8,000.00		
Good Neighbor Grants	\$0.00		
Unraiser	\$8,000.00		
Total Income	\$44,000.00		
Expenses			
<i>Student Support</i>			
PBIS Awards	\$1,000.00		
5th Grade Recognition	\$400.00		
Field Day	\$700.00		
Playground Material	\$500.00		
Assemblies	\$1,000.00		
New Family Welcome	\$100.00		
Technology	\$2,500.00		
Student Hospitality	\$500.00		
Patrol Party	\$200.00		
Other	\$600.00		
<i>Staff Support</i>			
Classroom Donations	\$5,300.00		
Hospitality	\$1,000.00		
Staff Appreciation Week	\$500.00		
Other	\$700.00		
<i>Administrative</i>			
Insurance/Bonding	\$700.00		
Directory	\$500.00		
Sams Club	\$35.00		
Other	\$65.00		
<i>Wish List</i>	\$5,138.68		
<i>Fundraising Expenses</i>			
Carnival	\$5,000.00		
School Supply Kits	\$12,000.00		
Spirit Wear	\$8,000.00		
Box Tops	\$200.00		
Other	\$100.00		
Total Expenses	\$46,738.68		
Checkbook balance	\$21,538.68		