

Benjamin PTO Budget  
2016-2017  
Budget

<b>Income</b>	<b>Budget</b>	<b>Actual</b>	<b>Balance</b>
Box Tops	\$1,000.00		
Carnival	\$15,000.00		
Dine-Around	\$1,000.00	\$379.51	-\$620.49
School Supply Kits	\$1,800.00	\$2,229.85	\$429.85
Spirit Wear	\$8,000.00	\$4,561.00	-\$3,439.00
Good Neighbor Grants	\$0.00	\$1,500.00	<b>\$1,500.00</b>
Unraiser	\$9,000.00	\$10,042.00	\$1,042.00
My Coke Rewards	\$0.00	\$27.83	\$27.83
Checkbook Carryover	\$22,959.25		
<b>Total Income</b>	<b>\$58,759.25</b>	<b>\$18,740.19</b>	<b>\$40,019.06</b>

<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Balance</b>
<i>Student Support</i>			
PBIS Awards	\$850.00	\$220.00	\$630.00
5th Grade Recognition	\$350.00		
Field Day	\$550.00		
Playground Material	\$500.00	\$499.35	\$0.65
Assemblies	\$600.00		
Technology	\$3,500.00	\$650.00	\$2,850.00
Student Hospitality	\$1,000.00		
Patrol Party	\$200.00		
Popcorn	\$500.00		
Other	\$250.00		
<i>Staff Support</i>			
Classroom Donations	\$5,050.00	\$5,100.00	<b>-\$50.00</b>
Hospitality	\$3,000.00	\$883.11	\$2,116.89
Staff Appreciation Week	\$1,200.00		
Other	\$500.00		
<i>Administrative</i>			
Insurance/Bonding	\$850.00	\$850.00	\$0.00
Printing Services/Directory	\$0.00		
Sams Club	\$45.00		
Other	\$65.00		
Operating Reserve	\$8,000.00		
<i>Wish List</i>			
Field Renovations	\$1,000.00		
Long Term	\$1,749.25		
Science Project (Carnival)	\$4,800.00		
School Project Fund	\$5,000.00		
Grounds Committee (Carnival)	\$3,000.00	\$1,877.26	\$1,122.74
<i>Fundraising Expenses</i>			

Carnival	\$6,700.00	\$99.50	\$6,600.50
School Supply Kits	\$1,800.00	\$131.44	\$1,668.56
Spirit Wear	\$8,000.00	\$4,082.00	\$3,918.00
<i>Box Tops</i>	\$300.00	\$9.90	\$290.10
Other	\$100.00		
<b>Total Expenses</b>	\$59,459.25	\$14,402.56	\$45,056.69