

Benjamin PTO Budget
2016-2017
Budget

Income	Budget	Actual	Balance
Box Tops	\$1,000.00		
Carnival	\$15,000.00		
Dine-Around	\$1,000.00	\$651.24	-\$348.76
School Supply Kits	\$1,800.00	\$2,238.35	\$438.35
Spirit Wear	\$8,000.00	\$4,561.00	-\$3,439.00
Good Neighbor Grants	\$0.00	\$1,500.00	\$1,500.00
Unraiser	\$9,000.00	\$10,087.00	\$1,087.00
My Coke Rewards	\$0.00	\$27.83	\$27.83
Checkbook Carryover	\$22,959.25		
Total Income	\$58,759.25	\$19,065.42	\$39,693.83

Expenses	Budget	Actual	Balance
<i>Student Support</i>			
PBIS Awards	\$850.00	\$220.00	\$630.00
5th Grade Recognition	\$350.00		
Field Day	\$550.00		
Playground Material	\$500.00	\$499.35	\$0.65
Assemblies	\$600.00		
Technology	\$3,500.00	\$699.90	\$2,800.10
Student Hospitality	\$1,000.00		
Patrol Party	\$200.00		
Popcorn	\$500.00		
Other	\$250.00		
<i>Staff Support</i>			
Classroom Donations	\$5,050.00	\$5,100.00	-\$50.00
Hospitality	\$3,000.00	\$898.31	\$2,101.69
Staff Appreciation Week	\$1,200.00		
Other	\$500.00		
<i>Administrative</i>			
Insurance/Bonding	\$850.00	\$850.00	\$0.00
Printing Services/Directory	\$0.00		
Sams Club	\$45.00		
Other	\$65.00		
Operating Reserve	\$8,000.00		
<i>Wish List</i>			
Field Renovations	\$1,000.00		
Long Term	\$1,749.25		
Science Project (Carnival)	\$4,800.00		
School Project Fund	\$5,000.00		
Grounds Committee (Carnival)	\$3,000.00	\$1,877.26	\$1,122.74
<i>Fundraising Expenses</i>			

Carnival	\$6,700.00	\$99.50	\$6,600.50
School Supply Kits	\$1,800.00	\$131.44	\$1,668.56
Spirit Wear	\$8,000.00	\$4,082.00	\$3,918.00
<i>Box Tops</i>	\$300.00	\$9.90	\$290.10
Other	\$100.00		
Total Expenses	\$59,459.25	\$14,467.66	\$44,991.59