

<b>ESSER I Budgeted Allocations - Allocated Spring 2020</b>	
Devices for elementary students to support Remote Learning	\$1,494,476
PPE and Safety - Cleaning supplies and desks to increase social distancing	\$46,415
Summer School Instructional Materials	\$13
Memory Domain Controllers for connectivity to the Unit 5 network for remote learning	\$51,935
Private School Allocations	\$54,716
<b>Total</b>	<b>\$1,647,555</b>

<b>ESSER II Budgeted Allocations - Allocated 2021</b>	
Summer School and After School Tutoring - Salaries and benefits for all staff, transportation and materials	\$952,059
Salaries and Benefits for additional staff to support learning loss during Covid and address unique learning needs	\$2,016,838
Translation Services to support students	\$3,573
Supplemental Academic/ SEL student resources	\$82,507
PPE and cleaning supplies	\$7,518
Remote Instruction Programming for K - 12th grades including teacher stipends for work outside the contract day	\$87,306
Remote Programming for Pre K students and additional Chromebooks and Chromebook warranties for remote learning	\$1,191,050
Air Quality - Bipolar Ionization in all district buildings	\$1,095,000
Family Coordinators	\$396,248
Supplies & materials	\$40,000
Mental Health Supports - Salaries and benefits for additional staff and training	\$261,500
<b>Total</b>	<b>\$6,133,599</b>

<b>ESSER III - Allocated 2021</b>	
Summer School - Summer 22 and Summer 23	\$1,429,437
Salaries and Benefits for additional staff to support learning loss and address unique learning needs	\$8,817,639
Online courses to support remote learning and Early Learning students (Edmentum, Rosie Ready, GOLD Suite)	\$107,991
Additional tech staff to support remote learning	\$134,811
Juvenile Detention Center Allocation - Summer Programming and Technology	\$46,000
Air Quality Upgrade	\$1,300,000
Translations services to support student learning	\$7,773
Additional materials to support literacy, SEL, and math	\$395,898
Thinkpads	\$31,200
Supplies for PPE and Cleaning	\$55,736
Family Coordinators - 2 years of salaries	\$922,960
Mental Health Supports - Salaries and benefits for additional staff to support students and payments for counseling services at the secondary level	\$934,867
<b>Total</b>	<b>\$14,184,312</b>