

- **Option 1 (Base)**

- Addresses:
  - Overcoming All Negative Effects
- Does Not Address:
  - Lower Class Sizes
  - Increase Student Resources & Supports
  - Improve Safety & Security
  - Expand Program Offerings
  - Implement Accelerated Education Programs
  - Enhance 21st Century Learning
  - Improve Student Pick Up & Drop Off
  - Increase Space in Buildings
  - Install Turf at Athletic Fields
- Estimated Cost:
  - \$11,750,000 million/year
  - \$304/yr (for a \$180,000 home)

- **Option 2 (Base + Some Opportunities)**

- Addresses:
  - Overcoming All Negative Effects
  - Lower Class Sizes
  - Increase Student Resources & Supports
  - Improve Safety & Security
- Does Not Address:
  - Expand Program Offerings
  - Implement Accelerated Education Programs
  - Enhance 21st Century Learning
  - Improve Student Pick Up & Drop Off
  - Increase Space in Buildings
  - Install Turf at Athletic Fields
- Estimated Cost:
  - \$14,500,000 million/year
  - \$375/yr (for a \$180,000 home)

- **Option 3 (Base + Most Opportunities)**

- Addresses:
  - Overcoming All Negative Effects
  - Lower Class Sizes
  - Increase Student Resources & Supports
  - Improve Safety & Security
  - Expand Program Offerings
  - Implement Accelerated Education Programs
  - Enhance 21st Century Learning
- Does Not Address:
  - Improve Student Pick Up & Drop Off
  - Increase Space in Buildings
  - Install Turf at Athletic Fields
- Estimated Cost:
  - \$17 million/year
  - \$439/yr (for a \$180,000 home)