

McLean County Unit District No. 5												
Actual & Projected Enrollment												
2003 through 2014												
	10/8/2003	9/30/2004	9/30/2005	9/30/2006	9/30/2007	9/30/2008	9/30/2009	9/30/2010	9/30/2011	9/30/2012	9/30/2013	9/30/2014
	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Kindergarten-5th	4955	5156	5323	5481	5706	5877	6153	6380	6623	6859	7094	7329
6th-8th	2608	2601	2575	2642	2687	2813	2816	2942	2994	3164	3283	3421
9th-12th	2832	2978	3100	3249	3303	3321	3419	3418	3557	3611	3708	3852
Special Needs	540	630	711	771	837	903	969	1035	1101	1167	1233	1299
Total In-District	10935	11365	11709	12143	12533	12914	13357	13775	14275	14801	15318	15901
Kindergarten and Special Needs Growth based upon 2001-2006 averages of +37 and +66												
Enrollment and Classroom Needs Projections												
Kindergarten-5 th Grade												
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
			Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Elementary Enrollment			5323	5481	5706	5877	6153	6380	6623	6859	7094	7329
K-5 Classrooms Needed			233	248	248	256	268	277	288	298	308	319
Special Education Classrooms Needed			<u>29</u>	<u>33</u>	<u>36</u>	<u>39</u>	<u>42</u>	<u>46</u>	<u>49</u>	<u>53</u>	<u>57</u>	<u>61</u>
Total Elementary Classrooms Needed			262	281	284	295	310	323	337	351	365	380
Average Class Size=23												
Classrooms Available 2006-07=283												
Secondary Enrollment Projections and Building Capacity												
			2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
			Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Middle School (6-8) Enrollment			2716	2782	2843	2985	3004	3146	3214	3400	3535	3689
Estimated Capacity=2950 (3150 with portables)												
High School (9-12) Enrollment			3231	3404	3462	3484	3586	3589	3732	3790	3891	4039
Estimated Capacity=3600												