

McLean County Unit District No. 5												
Enrollment Projections												
Middle and High Schools												
2007-2015												
	9/30/2004	9/30/2005	9/30/2006	9/30/2007	9/30/2008	9/30/2009	9/30/2010	9/30/2011	9/30/2012	9/30/2013	9/30/2014	9/30/2015
	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
6th	817	841	906	877	971	908	999	1024	1074	1116	1158	1200
7th	926	816	866	926	897	993	929	1022	1047	1099	1141	1184
8th	858	918	870	884	945	915	1013	948	1043	1068	1121	1165
Sp. Ed.	100	141	140	156	172	188	204	220	236	252	268	284
Total	2701	2716	2782	2843	2985	3004	3145	3214	3400	3535	3688	3833
		0.56%	2.43%	2.19%	4.99%	0.64%	4.69%	2.19%	5.79%	3.97%	4.33%	3.93%
Estimated Capacity	CJHS		850	(+100)	(9/30/06 enrollment = 876)							
	KJHS		1200		(9/30/06 enrollment = 997)							
	PJHS		<u>900</u>	(+100)	(9/30/06 enrollment = 909)							
	Total		2950	(3150 with portables)								
	9/30/2004	9/30/2005	9/30/2006	9/30/2007	9/30/2008	9/30/2009	9/30/2010	9/30/2011	9/30/2012	9/30/2013	9/30/2014	9/30/2015
	Actual	Actual	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
9th	887	865	935	885	899	962	931	1031	964	1061	1087	1141
10th	778	834	817	892	844	858	917	888	983	920	1012	1037
11th	682	752	794	774	845	800	812	869	841	931	871	958
12th	631	649	703	752	733	800	757	769	823	796	882	825
Sp. Ed.	172	131	155	159	163	167	171	175	179	183	187	191
Total	3150	3231	3404	3462	3484	3587	3588	3732	3790	3891	4039	4152
		2.57%	5.35%	1.70%	0.64%	2.96%	0.03%	4.01%	1.55%	2.66%	3.80%	2.80%
Estimated Capacity	NCHS		1800	(9/30/06 enrollment = 1802)								
	NCWHS		<u>1800</u>	(9/30/06 enrollment = 1602)								
	Total		3600									

(Data taken from October 11, 2006 Actual & Projected Enrollment 1996 through 2015)