

McLean County Unit District No. 5
Elementary Classroom Needs Projections and Construction Options
2007-2015

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Elementary Classrooms Available	283	283	283	283	283	283	283	283	283	283
Projected Elementary (K-5) Enrollment*	5481	5706	5877	6153	6380	6623	6859	7094	7329	7565
Projected K-5 Classrooms Needed	248	248	256	268	277	288	298	308	319	329
Projected K-5 Classrooms Needed .5 K 2008-09			239	252	262	273	283	293	304	314
Projected Special Education Classrooms Needed	33	36	39	42	45	48	51	55	59	63
Total Elementary Classrooms Needed	281	284	295	310	322	336	349	363	378	392
Total Needed with .5 Kindergarten 2008-09			278	294	307	321	334	348	363	377
2009 Completion of Potential Construction										
2 Schools of 600 + Addition at Sugar Creek (68)		283	283	351	351	351	351	351	351	351
(Available Classrooms - Classrooms Needed)		-1	-12	41	29	15	2	-12	-27	-41
2 Schools of 600, 1 School of 450 (77 rooms)		283	283	360	360	360	360	360	360	360
(Available Classrooms - Classrooms Needed)		-1	-12	50	38	24	11	-3	-18	-32
3 Schools of 600 (84 rooms)		283	283	367	367	367	367	367	367	367
(Available Classrooms - Classrooms Needed)		-1	-12	57	45	31	18	4	-11	-25
2009 Completion of Potential Construction with .5 Kindergarten in 2008-09										
2 Schools of 600 + Addition at Sugar Creek (68)		283	283	351	351	351	351	351	351	351
(Available Classrooms - Classrooms Needed)		-1	5	57	44	30	17	3	-12	-26
2 Schools of 600, 1 School of 450 (77 rooms)		283	283	360	360	360	360	360	360	360
(Available Classrooms - Classrooms Needed)		-1	5	66	53	39	26	12	-3	-17
3 Schools of 600 (84 rooms)		283	283	367	367	367	367	367	367	367
(Available Classrooms - Classrooms Needed)		-1	5	73	60	46	33	19	4	-10

	2007-08 Projected	2008-09 Projected	2009-10 Projected	2010-11 Projected	2011-12 Projected	2012-13 Projected	2013-14 Projected	2014-15 Projected	2015-16 Projected
2010 Completion of Potential Construction									
2 Schools of 600 + Addition at Sugar Creek (68)	283	283	283	351	351	351	351	351	351
(Available Classrooms - Classrooms Needed)	-1	-12	-27	29	15	2	-12	-27	-41
2 Schools of 600, 1 School of 450 (77 rooms)	283	283	283	360	360	360	360	360	360
(Available Classrooms - Classrooms Needed)	-1	-12	-27	38	24	11	-3	-18	-32
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2010 Completion of Potential Construction with .5 Kindergarten 2008-09									
2 Schools of 600 + Addition at Sugar Creek (68)	283	283	283	351	351	351	351	351	351
(Available Classrooms - Classrooms Needed)	-1	5	-11	44	30	17	3	-12	-26
2 Schools of 600, 1 School of 450 (77 rooms)	283	283	283	360	360	360	360	360	360
(Available Classrooms - Classrooms Needed)	-1	5	-11	53	39	26	12	-3	-17
3 Schools of 600 (84 rooms)	283	283	283	367	367	367	367	367	367
(Available Classrooms - Classrooms Needed)	-1	5	-11	60	46	33	19	4	-10

* Based upon October 11, 2006 Actual & Projected Enrollment 2001 through 2015

Average Class Size = 23

Special Education Classroom Needs updated January 16, 2007