

McLean County Unit District No. 5 Elementary Classroom Needs Projections and Construction Options 2007-2015

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Elementary Classrooms Available	283	283	283	283	283	283	283	283	283	283
Projected Elementary (K-5) Enrollment*	5481	5706	5877	6153	6380	6623	6859	7094	7329	7565
Projected K-5 Classrooms Needed	248	248	256	268	277	288	298	308	319	329
Projected Special Education Classrooms Needed	33	36	39	42	46	49	53	57	61	65
Total Elementary Classrooms Needed	281	284	295	310	323	337	351	365	380	394
2009 Completion of Potential Construction										
2 Schools of 600 + Addition at Sugar Creek (68)		283	283	351	351	351	351	351	351	351
(Available Classrooms - Classrooms Needed)		-1	-12	41	28	14	0	-14	-29	-43
2 Schools of 600, 1 School of 450 (77 rooms)		283	283	360	360	360	360	360	360	360
(Available Classrooms - Classrooms Needed)		-1	-12	50	37	23	9	-5	-20	-34
3 Schools of 600 (84 rooms)		283	283	367	367	367	367	367	367	367
(Available Classrooms - Classrooms Needed)		-1	-12	57	44	30	16	2	-13	-27
2010 Completion of Potential Construction										
2 Schools of 600 + Addition at Sugar Creek (68)		283	283	283	351	351	351	351	351	351
(Available Classrooms - Classrooms Needed)		-1	-12	-27	28	14	0	-14	-29	-43
2 Schools of 600, 1 School of 450 (77 rooms)		283	283	283	360	360	360	360	360	360
(Available Classrooms - Classrooms Needed)		-1	-12	-27	37	23	9	-5	-20	-34
3 Schools of 600 (84 rooms)		283	283	283	367	367	367	367	367	367
(Available Classrooms - Classrooms Needed)		-1	-12	-27	44	30	16	2	-13	-27

* Based upon Actual & Projected Enrollment 2001 through 2015
Average Class Size = 23