

McLean County Unit District No.5 - Architecture and Engineering Fee Study

LZT/Perkins+Will

31-Jan-07

ES Projects services for SD (schematic design), DD (design development) and CD (contract documentation) with MS Project SD (schematic design) and DD (design development) only

	Fee Components			Combination 1		Combination 2		Combination 3	
	A/E Fees	Pre-Ref A/E Fees	% spent	A/E Fees	Pre-Ref A/E Fees	A/E Fees	Pre-Ref A/E Fees	A/E Fees	Pre-Ref A/E Fees
Addition: Sugar Creek	\$493,180	\$369,885	75%	\$493,180	\$369,885				
ES #1	\$859,459	\$644,594	75%	\$859,459	\$644,594	\$859,459	\$644,594	\$859,459	\$644,594
ES #2	\$358,108	\$268,581	75%	<u>\$358,108</u>	<u>\$268,581</u>	\$358,108	\$268,581	\$358,108	\$268,581
ES #3	\$358,108	\$268,581	75%			<u>\$358,108</u>	<u>\$268,581</u>	<u>\$358,108</u>	<u>\$268,581</u>
ES sub-total				\$1,710,746	\$1,283,060	\$1,575,674	\$1,181,756	\$1,575,674	\$1,181,756
MS with SD and DD	\$2,245,416	\$898,167	40%	\$2,245,416	\$898,167	\$2,245,416	\$898,167	\$2,245,416	\$898,167
Renovations 8 ES	\$550,035	\$192,512	35%	\$550,035	\$192,512	\$550,035	\$192,512	\$550,035	\$192,512
Renovations - Sugar Creek	\$70,875	\$24,806	35%	\$70,875		\$70,875	\$24,806	\$70,875	\$24,806
Workshop Process for ES and MS	\$65,000	\$65,000	100%	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
Detailed Programming for ES and MS	\$40,000	\$40,000	100%	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
sub-total				\$4,682,072	\$2,478,738	\$4,547,000	\$2,402,241	\$4,547,000	\$2,402,241
% Spent					53%		53%		53%
Surveys	\$45,000	\$45,000	100%	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
Specialty Consultants	\$135,000	\$47,250	35%	\$135,000	\$47,250	\$135,000	\$47,250	\$135,000	\$47,250
Soils Testing	\$35,000	\$24,500	70%	\$35,000	\$24,500	\$35,000	\$24,500	\$35,000	\$24,500
Cost Consultant/Pre-Con	\$185,000	\$138,750	75%	\$185,000	\$138,750	\$185,000	\$138,750	\$185,000	\$138,750
Expenses	\$200,000	\$40,000	20%	\$200,000	\$40,000	\$200,000	\$40,000	\$200,000	\$40,000
sub-total	\$600,000	\$295,500		\$600,000	\$295,500	\$600,000	\$295,500	\$600,000	\$295,500
% Spent					49%		49%		49%
Total				\$5,282,072	\$2,774,238	\$5,147,000	\$2,697,741	\$5,147,000	\$2,697,741
% Spent					53%		52%		52%

Notes:

1. Based on All ES bids simultaneously and constructed by one GC (general contractor) or CM (construction manager)
2. Fees and Cost Allowance are provided for budgeting. Final fees will be determined upon final definition of each component.